

Raider Nation Booster Club Budget 2026-2027

Contingency Funds	\$ 5,000.00	Minimum balance to keep in account
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RNBC Meeting	Meeting Notes:	2026/2027
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Proposed changes for 2026-2027

Approved 09 Jun 2026

Expenses		Current budget		Proposed changes for 2026-2027		Expenses		Expenses	
		Spent	Income	Net Change					
Administrative:					Administrative:		Administrative:		
Audit	\$ 75.00	\$0.00		-\$75.00	\$0.00	Delete	Approved	-	
BoosterSpark website	\$ -	\$979.00		\$1,100.00	\$1,100.00	New budget item	Approved	\$1,100.00	
AIM Insurance	\$ -	\$439.00		\$440.00	\$440.00	New budget item	Approved	\$440.00	
Raider Store/Boutique	\$ -	\$2,508.83		\$5,000.00	\$5,000.00	New budget item	Approved	\$5,000.00	
Activity Allocation from Memberships	\$ -	\$3,640.00		\$4,000.00	\$4,000.00	New budget item	Approved	\$4,000.00	
Other Expenses	\$ 500.00	\$2,457.91		\$2,000.00	\$2,500.00	Increase	Approved	\$2,500.00	
Rushmore Bowl Allocation (RBA)	\$ -	\$16,500.00		\$15,500.00	\$15,500.00	New budget item	Approved \$20K	\$20,000.00	
Gym Beautification (Hall of Fame)	\$ -	\$0.00		\$600.00	\$600.00	New budget item	Approved, remove Hall of Fame	\$600.00	
Activities:					Activities:		Activities:		
Senior Sunrise	\$ -	\$0.00		\$500.00	\$500.00	New budget item	Approved	\$500.00	
Rushmore Bowl Blitz Night	\$ 1,000.00	\$580.59		-\$400.00	\$600.00	Decrease	Leave at \$1K	\$1,000.00	
Homecoming	\$ 300.00	\$0.00		\$200.00	\$500.00	Increase	Delete	-	
Winter Formal Dance	\$ 200.00	\$0.00		\$300.00	\$500.00	Increase	Delete	-	
Prom	\$ 3,000.00	\$0.00		-\$3,000.00	\$0.00	Delete	Approved	-	
Post-prom party	\$ 2,000.00	\$6,824.15		\$3,000.00	\$5,000.00	Increase	Approved	\$5,000.00	
Senior picnic	\$ 500.00	\$0.00		\$500.00	\$1,000.00	Increase	Leave at \$500	\$500.00	
School Events Support	\$ -	\$300.00		\$1,000.00	\$1,000.00	New budget item	Approved	\$1,000.00	
Student Appreciation	\$ -	\$842.29		\$1,000.00	\$1,000.00	New budget item	Approved	\$1,000.00	
Senior Sunset	\$ -	\$0.00		\$500.00	\$500.00	New budget item	Delete	-	
Staff:					Staff:		Staff:		
Conference Dinners	\$ 500.00	\$0.00		\$500.00	\$1,000.00	Increase	Approved	\$1,000.00	
Staff Appreciation	\$ 1,400.00	\$200.00		\$0.00	\$1,400.00	N/C	Approved	\$1,400.00	
Teacher Retirement	\$ 200.00	\$0.00		-\$200.00	\$0.00	Delete	Approved	-	
Total Expenses		\$ 9,675.00	\$35,271.77	\$32,465.00	\$42,140.00		Approved	\$45,040.00	

Income		Current budget		Income:		Income:	
Rushmore Bowl	\$ 30,000.00	\$27,890.00	-\$10,000.00	\$20,000.00	Decrease	Leave at \$30K	\$30,000.00
BoosterSpark via Stripe payouts	\$ -	\$5,263.21	\$4,000.00	\$4,000.00	New budget item	Approved	\$4,000.00
Fundraiser	\$ 2,000.00	\$1,108.04	\$0.00	\$2,000.00	N/C	Approved	\$2,000.00
RNBC (Membership dues, cash/check)	\$ 1,000.00	\$0.00	-\$500.00	\$500.00	Decrease	Delete	-
Raider Gear/Spiritwear	\$ 850.00	\$297.58	\$0.00	\$850.00	N/C	Approved	\$850.00
Staff Appreciation Donations	\$ 200.00	\$0.00	\$0.00	\$200.00	N/C	Approved	\$200.00
Post-Prom Party Donations	\$ 250.00	\$2,750.00	\$1,750.00	\$2,000.00	Increase	Approved \$1500	\$1,500.00
Student Activity Passes	\$ -	\$0.00	\$500.00	\$500.00	New budget item	Delete	-
Other Donations/Deposits	\$ 100.00	\$1,434.83	\$200.00	\$300.00	N/C	Approved	\$300.00
Total Income	\$ 34,400.00	\$38,743.66	-\$4,050.00	\$30,350.00		Approved	\$38,850.00

Approved at 09 Jun 2026 meeting	Difference between projected Income vs projected Expenses	-\$11,790.00	Difference between approved Income vs approved Expenses	-\$6,190.00
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Notes: Post-Prom Party Expenses budget is relying on donations for increased budget (see Income)